SPLOST Revenues Since Current Tax Went into Effect

Received	FY05	FY06	FY06-FY05	FY07	FY07-FY06	FY08	FY08-FY07	FY09	FY09-FY08
July		$410,746		$483,903	$73,157	$474,904	-$8,999	$427,023	-$47,882
August		$397,299		$477,049	$79,749	$431,563	-$45,485	$435,353	$3,789
September		$437,784		$528,311	$90,527	$537,230	$8,919	$453,536	-$83,694
October		$440,102		$511,535	$71,432	$412,281	-$99,253	$414,785	$2,504
Nov-Pro Rata Dist.		$8,522		$10,526	$2,004	$9,819	-$707	$0	-$9,819
November		$429,343		$582,405	$153,062	$511,396	-$71,009	$454,203	-$57,194
December	$364,035	$414,208	$50,174	$259,741	-$154,468	$428,880	$169,139	$363,236	-$65,643
January	$320,573	$414,710	$94,137	$386,208	-$28,502	$388,804	$2,597	395,173	$6,369
February	$359,338	$440,796	$81,458	$458,481	$17,684	$642,220	$183,740		
March	$357,430	$454,118	$96,687	$423,196	-$30,921	$335,091	-$88,105		
April	$343,836	$406,029	$62,193	$427,212	$21,183	$427,368	$156		
May-Pro Rata Dist.	$6,817	$11,558	$4,741	$10,528	-$1,030	$0	-$10,528		
May	$359,315	$440,470	$81,155	$471,356	$30,886	$433,986	-$37,371		
June	$389,304	$467,242	$77,938	$482,397	$15,155	$409,310	-$73,087		
TOTAL	$2,500,647	$5,172,928		$5,512,848	$339,921	$5,442,853	-$69,995	$2,943,309	

Pro Rata distributions are made by the state and are of funds without clear county sources. These distributions are not made for LOST.

LOST Revenues on Page 2 Below

LOST Revenues Since Current SPLOST Tax Went into Effect

Received	FY05	FY06	FY06-FY05	FY07	FY07-FY06	FY08	FY08-FY07	FY09	FY09-FY08
July		368,405		426,531	$58,126	421,089	-$5,442	$378,228	-$42,861
August		351,986		422,922	$70,936	382,209	-$40,712	$384,986	$2,777
September		391,394		466,922	$75,528	476,430	$9,508	$400,533	-$75,897
October		389,546		453,293	$63,746	365,354	-$87,938	$365,268	-$86
November		369,685		523,604	$153,919	463,117	-$60,487	$402,356	-$60,760
December		366,862		230,491	-$136,371	380,375	$149,885	$325,032	-$55,343
January	284,912	364,104	$79,192	342,225	-$21,879	343,387	$1,162	$350,133	$6,746
February	321,530	391,452	$69,921	405,847	$14,395	569,126	$163,280		
March	319,180	402,548	$83,369	375,880	-$26,669	295,951	-$79,929		
April	308,005	377,952	$69,947	378,690	$737	379,171	$481		
May	320,428	389,347	$68,918	418,256	$28,909	384,913	-$33,343		
June	347,570	413,108	$65,538	427,638	$14,530	361,997	-$65,642		
TOTAL	1,901,626	4,576,389		4,872,297	$295,908	4,823,119	-$49,178	$2,606,536	